

Texas VHF-FM Society, Inc.

Budget for 2012

(approved by membership on Jan 14, 2012)

Membership renewals	\$1,250.00
ARRL Submission Reimbursement	\$1,200.00
Interest income (savings)	\$70.00

Total Income **\$2,520.00**

Expenses

General Liability insurance	\$250.00
Post Office Box	\$130.00
Coordination expenses	\$300.00
Director badges	\$0.00
Office Supplies	\$100.00
Postage	\$50.00
Venue Fees	\$200.00
Fidelity Bond, Pres, VP, Treasurer 3 yr	\$200.00
RFP projector, Web Site	\$600.00
Vested member poll(s) (printing/postage)	\$600.00
Bank charges	\$150.00

\$2,580.00

Officer/ Director Insurance - annual	\$831.00
Domain / General Web & Email Hosting	\$0.00
PR/Marketing (includes printing costs)	\$0.00
Legal	\$1,500.00
Accounting	\$1,000.00
Equipment purchase of video projector & printer (1 time)	\$0.00
Equipment purchase of laptop computer (1 time)	\$300.00
Booth materials sign/etc. 2 sets (1 time)	\$0.00
Misc.	\$0.00

\$3,631.00

Total Expenses **\$6,211.00**